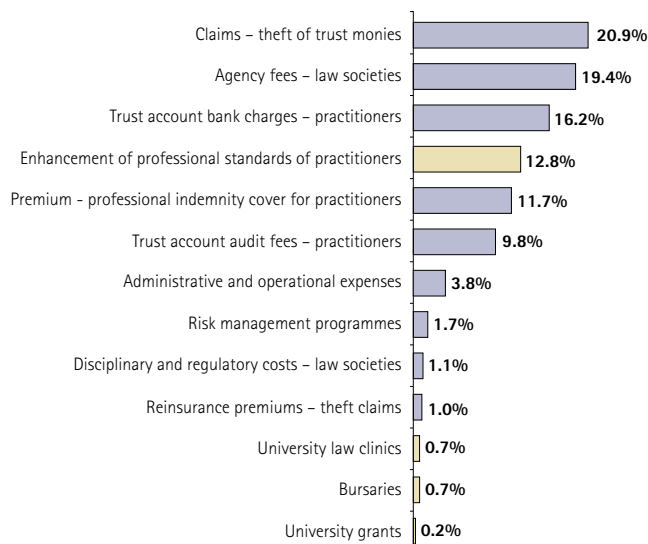


# Application of resources

Year ended 31 December 2009



## CORE FUNCTION EXPENDITURE (85%)

Contribution towards trust account costs – practitioners _____	R121 912 455
Trust account audit fees _____	R46 014 515
Trust account bank charges _____	R75 897 940

Claims expenditure – theft of trust monies _____	R97 796 494
Claims paid _____	R92 258 757
Claims recoveries _____	(R2 574 539)
Trust money received _____	(R457 546)
Claims-related costs (interest, legal costs) _____	R8 569 822

Professional indemnity insurance cover for practitioners _____	R55 000 000
Share of trust interest – law societies _____	R90 894 279
Administrative and operational expenditure _____	R17 572 371

Disciplinary and regulatory costs – law societies _____	R4 995 193
Reinsurance premiums _____	R4 532 213
Risk management programmes _____	R8 013 079

## OTHER EXPENDITURE (15%)

Enhancement of professional standards for practitioners: _____	R59 894 673
LSSA legal education and development _____	R38 223 416
BLA legal education centre _____	R6 572 257
De Rebus _____	R4 925 000
Continuation of LSSA function _____	R10 174 000

Bursaries for law students _____	R3 238 193
Grants – university law clinics _____	R3 316 830
Grants – university law faculties _____	R1 090 118

